



Entergy New Orleans, LLC  
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**Becky Knox**  
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June 30, 2021

**VIA ELECTRONIC MAIL ONLY**

Ms. Lora W. Johnson, CMC, LMMC  
Clerk of Council  
City Hall, Room 1E09  
1300 Perdido Street  
New Orleans, Louisiana 70112

***Re: Lost Contribution to Fixed Costs and Utility Performance Incentive Filing for Energy Smart Program Year 10 for Entergy New Orleans, LLC (Docket No. UD-08-02, UD 17-03; Resolutions R-15-140, R-20-51)***

Dear Ms. Johnson,

On April 9, 2015, the Council of the City of New Orleans (“Council”) approved Resolution R-15-140 which requires Entergy New Orleans, LLC (“ENO”) to file its Lost Contribution to Fixed Costs (“LCFC”) and Utility Performance Incentive (“UPI”) calculations for Energy Smart annually. The UPI mechanism was updated in Resolution R-20-51 to reflect increased Program Budgets and Goals. Pursuant to Resolution R-15-140, ENO is filing the calculations for LCFC and UPI for Program Year 10 (April 1, 2020 – December 31, 2020) of Energy Smart.

As a result of the remote operations of the Council’s office related to COVID-19, ENO submits this filing electronically and will submit the requisite original and number of hard copies once the Council resumes normal operations, or as you direct. Entergy New Orleans, LLC requests that you file this submission in accordance with Council regulations as modified for the present circumstances. Should you have any questions regarding this filing, please contact my office at (504) 670-3680.

If you have any further questions, please do not hesitate to let me know.

Sincerely,

A handwritten signature in black ink that reads "Becky Knox".

Becky Knox

cc: Official Service List UD-08-02 and UD-17-03 (via electronic mail)

# Program Year 10 Summary

Energy Smart		
Performance Incentive		\$0.00
LCFC	\$	3,559,487
<b>Total</b>	<b>\$</b>	<b>3,559,487</b>

## WORKSHEET A

### Energy Smart Performance Incentive

Gross kWh Achieved (Worksheet C)	53,614,811
Gross kWh Goal	56,572,937
Percent	94.77%
ENO Performance Incentive	\$0.00

Savings Goal	Incentive Formula
60%<N<94%	\$0
95%<N<99%	$\$180,768 * (X - 95\%)$
100%	\$903,841
100%<N<120%	$\$903,841 + \$12,912 * (X - 100\%)$

\*ENO to receive 7% of Approved Program Costs for reaching 100% of the kWh Goal

\*\*ENO may begin receiving a Performance Incentive at 95% of the kWh Goal

\*\*\*ENO can receive an additional 2%, up to 9% of Approved Program Costs, for reaching a max of 120% of the kWh Goal

## WORKSHEET B

LCFC Energy Smart		
A	Gross kWh Achieved (Worksheet C)	53,614,811
B	Adjusted Gross Margin (Worksheet D)	0.0664
C	Calculation of LCFC (AxB)	\$ 3,559,487

## WORKSHEET C

<i>Program Time Period</i>	<i>Portfolio</i>	<i>Verified kWh Savings</i>	<i>kWh Goal</i>	<i>kWh Goal</i>
Program Year 10	Residential	29,200,350	23,517,104	124.17%
	Commercial	24,414,461	33,055,833	73.86%
	<b>Overall Total</b>	<b>53,614,811</b>	<b>56,572,937</b>	<b>94.77%</b>

# WORKSHEET D

**Entergy New Orleans, LLC**  
**Energy Efficiency Program Support**  
**2020 Per Book Usage, Base Revenue and AGM**

Line No.	Rate Class	Total Base Revenue	Less: Customer Chg. Revenue	Net Revenue for AGM	kWh	AGM
(a)	(b)	(c)			(d)	(e)
1	RESIDENTIAL	\$189,639,148	\$17,576,460	\$172,062,688	2,224,463,493	
2	SMALL ELECTRIC SERVICE	\$74,309,349	\$3,834,029	\$70,475,320	853,041,840	
3	MUNICIPAL BUILDINGS	\$2,662,666	\$728,073	\$1,934,593	30,575,270	
4	LARGE ELECTRIC	\$30,985,601	\$2,710,527	\$28,275,074	485,605,454	
5	LARGE ELECTRIC HIGH LOAD FACTOR	\$105,973,703	\$5,013,171	\$100,960,532	1,860,489,764	
6	MASTER METERED NON-RESIDENTIAL	\$48,322	\$14,912	\$33,410	688,797	
7	HIGH VOLTAGE	\$5,876,507	\$0	\$5,876,507	161,234,252	
8	LARGE INTERRUPTIBLE	\$4,093,040	\$620,242	\$3,472,798	167,960,034	
9	LIGHTING SERVICE	\$4,754,640	\$0	\$4,754,640	58,070,028	
10	TOTAL ENTERGY NEW ORLEANS, LLC	\$418,342,976	\$30,497,414	\$387,845,562	5,842,128,932	<b>\$0.06639</b>