



Residential Programs - YTD Summary

Updated 9/26/2017



| New Orleans - Savings (YTD) | | | |
|----------------------------------|------------------|------------------|---------------|
| Program | kWh Goal | kWh Actual YTD | % To Goal |
| HPwES | 980,222 | 288,121 | 29.39% |
| Residential Lighting & Appliance | 3,277,546 | 125,421 | 3.83% |
| Multi-family Direct Install | 259,377 | 38,488 | 14.84% |
| Low Income Audit & Wx | 985,729 | 247,106 | 25.07% |
| AC Tune-Up/Replacement | 1,092,377 | 543,623 | 49.77% |
| Total | 6,595,250 | 1,242,759 | 18.84% |

| Algiers - Savings (YTD) | | | |
|----------------------------------|----------------|----------------|---------------|
| Program | kWh Goal | kWh Actual YTD | % To Goal |
| HPwES | 72,604 | 20,049 | 27.61% |
| Residential Lighting & Appliance | 242,465 | 835 | 0.34% |
| Multi-family Direct Install | 19,340 | 1,157 | 5.98% |
| Low Income Audit & Wx | 74,694 | 24,160 | 32.35% |
| AC Tune-Up/Replacement | 85,830 | 31,246 | 36.41% |
| Total | 494,933 | 77,448 | 15.65% |

| New Orleans kWh | | | | | | | | | | | | |
|----------------------------------|--------------|---------------|---------------|---------------|----------------|----------------|----------|----------|----------|------------------|------------------|---------------|
| Program | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL | PY7 Goal | % to Goal |
| HPwES | - | - | 8,847 | 50,191 | 85,730 | 143,353 | - | - | - | 288,121 | 980,222 | 29.39% |
| Residential Lighting & Appliance | - | - | - | - | 122,765 | 2,656 | - | - | - | 125,421 | 3,277,546 | 3.83% |
| Multi-family Direct Install | - | - | - | - | 16,086 | 22,402 | - | - | - | 38,488 | 259,377 | 14.84% |
| Low Income Audit & Wx | 4,277 | 21,101 | 7,463 | 16,612 | 50,199 | 147,455 | - | - | - | 247,106 | 985,729 | 25.07% |
| AC Tune-Up/Replacement | - | - | - | - | 366,414 | 177,208 | - | - | - | 543,623 | 1,092,377 | 49.77% |
| Total | 4,277 | 21,101 | 16,310 | 66,802 | 641,195 | 493,075 | - | - | - | 1,242,759 | 6,595,250 | 18.84% |

| Algiers - kWh | | | | | | | | | | | | |
|----------------------------------|----------|--------------|--------------|----------|---------------|---------------|----------|----------|----------|---------------|----------------|---------------|
| Program | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL | PY7 Goal | % to Goal |
| HPwES | - | - | 1,854 | - | 8,631 | 9,564 | - | - | - | 20,049 | 72,604 | 27.61% |
| Residential Lighting & Appliance | - | - | - | - | 417 | 417 | - | - | - | 835 | 242,465 | 0.34% |
| Multi-family Direct Install | - | - | - | - | 1,157 | - | - | - | - | 1,157 | 19,340 | 5.98% |
| Low Income Audit & Wx | - | 2,185 | 2,622 | - | 1,142 | 18,211 | - | - | - | 24,160 | 74,694 | 32.35% |
| AC Tune-Up/Replacement | - | - | - | - | 28,620 | 2,626 | - | - | - | 31,246 | 85,830 | 36.41% |
| Total | - | 2,185 | 4,476 | - | 39,968 | 30,818 | - | - | - | 77,448 | 494,933 | 15.65% |

| New Orleans - Incentives | | | | | | | | | | | | |
|----------------------------------|-------------|-------------|-------------|-------------|------------------|-------------------|-------------|-------------|-------------|-------------------|---------------------|---------------|
| Program | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL | PY7 Budget | % to Budget |
| HPwES | \$ - | \$ - | \$ - | \$ - | \$ 5,270 | \$ 123,155 | \$ - | \$ - | \$ - | \$ 128,425 | \$ 254,629 | 50.44% |
| Residential Lighting & Appliance | \$ - | \$ - | \$ - | \$ - | \$ 4,200 | \$ 950 | \$ - | \$ - | \$ - | \$ 5,150 | \$ 302,072 | 1.70% |
| Multi-family Direct Install | \$ - | \$ - | \$ - | \$ - | \$ 837 | \$ 3,795 | \$ - | \$ - | \$ - | \$ 4,632 | \$ 72,053 | 6.43% |
| Low Income Audit & Wx | \$ - | \$ - | \$ - | \$ - | \$ 3,934 | \$ 19,934 | \$ - | \$ - | \$ - | \$ 23,868 | \$ 339,110 | 7.04% |
| AC Tune-Up/Replacement | \$ - | \$ - | \$ - | \$ - | \$ 56,568 | \$ 28,077 | \$ - | \$ - | \$ - | \$ 84,645 | \$ 206,519 | 40.99% |
| Total | \$ - | \$ - | \$ - | \$ - | \$ 70,805 | \$ 175,911 | \$ - | \$ - | \$ - | \$ 246,716 | \$ 1,174,382 | 21.01% |

| Algiers - Incentives | | | | | | | | | | | | |
|----------------------------------|-------------|-------------|-------------|-------------|-----------------|-----------------|-------------|-------------|-------------|------------------|------------------|---------------|
| Program | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL | PY7 Budget | % to Budget |
| HPwES | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,980.00 | \$ - | \$ - | \$ - | \$ 1,980.00 | \$ 18,903.00 | 10.47% |
| Residential Lighting & Appliance | \$ - | \$ - | \$ - | \$ - | \$ 100 | \$ 150 | \$ - | \$ - | \$ - | \$ 250 | \$ 22,238 | 1.12% |
| Multi-family Direct Install | \$ - | \$ - | \$ - | \$ - | \$ 330 | \$ 660 | \$ - | \$ - | \$ - | \$ 990 | \$ 5,667 | 17.47% |
| Low Income Audit & Wx | \$ - | \$ - | \$ - | \$ - | \$ 660 | \$ 4,575 | \$ - | \$ - | \$ - | \$ 5,235 | \$ 25,545 | 20.49% |
| AC Tune-Up/Replacement | \$ - | \$ - | \$ - | \$ - | \$ 4,029 | \$ 550 | \$ - | \$ - | \$ - | \$ 4,579 | \$ 15,767 | 29.04% |
| Total | \$ - | \$ - | \$ - | \$ - | \$ 5,119 | \$ 7,915 | \$ - | \$ - | \$ - | \$ 13,034 | \$ 88,120 | 14.79% |

| New Orleans - Participants | | | | | | | | | | | | |
|----------------------------------|----------|-----------|-----------|-----------|------------|------------|----------|----------|----------|------------|----------------|--------------|
| Program | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL | PY7 Goal | % to Goal |
| HPwES | - | - | 8 | 42 | 49 | 36 | - | - | - | 135 | 402 | 33.58% |
| Residential Lighting & Appliance | - | - | - | - | 6 | 19 | - | - | - | 25 | 121,238 | 0.02% |
| Multi-family Direct Install | - | - | 4 | 9 | 19 | 16 | - | - | - | 48 | 285 | 16.84% |
| Low Income Audit & Wx | 5 | 25 | 8 | 12 | 46 | 29 | - | - | - | 125 | 360 | 34.72% |
| AC Tune-Up/Replacement | - | - | - | - | 97 | 50 | - | - | - | 147 | 602 | 24.42% |
| Total | 5 | 25 | 20 | 63 | 217 | 150 | - | - | - | 480 | 122,887 | 0.39% |

| Algiers - # Participants | | | | | | | | | | | | |
|----------------------------------|----------|----------|----------|-----------|-----------|-----------|----------|----------|----------|-----------|--------------|--------------|
| Program | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL | PY7 Goal | % to Goal |
| HPwES | - | - | 2 | 4 | 10 | 6 | - | - | - | 22 | 30 | 73.33% |
| Residential Lighting & Appliance | - | 1 | 4 | 10 | 2 | 3 | - | - | - | 20 | 9,008 | 0.22% |
| Multi-family Direct Install | - | - | - | 2 | 2 | 2 | - | - | - | 6 | 23 | 26.09% |
| Low Income Audit & Wx | - | 1 | 2 | 4 | 2 | 10 | - | - | - | 19 | 27 | 70.37% |
| AC Tune-Up/Replacement | - | - | - | - | 6 | 1 | - | - | - | 7 | 46 | 15.22% |
| Total | - | 2 | 8 | 20 | 22 | 22 | - | - | - | 74 | 9,134 | 0.81% |

| New Orleans - # Measures | | | | | | | | | | |
|----------------------------------|------------|------------|------------|--------------|--------------|--------------|----------|----------|----------|---------------|
| Program | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
| HPwES | - | - | 176 | 882 | 18 | 903 | - | - | - | 1,979 |
| Residential Lighting & Appliance | - | - | - | - | 6,147 | 19 | - | - | - | 6,166 |
| Multi-family Direct Install | - | - | - | 195 | 243 | 249 | - | - | - | 687 |
| Low Income Audit & Wx | 110 | 506 | 188 | 431 | 856 | 658 | - | - | - | 2,749 |
| AC Tune-Up/Replacement | - | - | - | - | 191 | 85 | - | - | - | 276 |
| Total | 110 | 506 | 364 | 1,508 | 7,455 | 1,914 | - | - | - | 11,857 |

| Algiers - # Measures | | | | | | | | | | |
|----------------------------------|----------|-----------|------------|------------|------------|------------|----------|----------|----------|-------------|
| Program | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
| HPwES | - | - | 63 | 44 | 282 | 125 | - | - | - | 514 |
| Residential Lighting & Appliance | - | - | - | - | 3 | 3 | - | - | - | 6 |
| Multi-family Direct Install | - | - | - | 18 | 133 | 45 | - | - | - | 196 |
| Low Income Audit & Wx | - | 74 | 59 | 68 | 23 | 183 | - | - | - | 407 |
| AC Tune-Up/Replacement | - | - | - | - | 13 | 1 | - | - | - | 14 |
| Total | - | 74 | 122 | 130 | 454 | 357 | - | - | - | 1137 |



Commercial & Industrial Programs - YTD Summary

Updated 9/25/2017



| New Orleans - Savings | | | | | | |
|-----------------------|--------------------|------------------|------------------|--------------------------|-------------------|----------------|
| Program | Application Review | Implementation | Paid | Total Forecasted Savings | PY7 Savings Goal | % to Goal |
| Large C&I | 2,005,188 | 7,863,785 | 1,355,157 | 11,224,130 | 8,934,372 | 125.63% |
| Small Commercial | 268,919 | 545,518 | 377,331 | 1,191,768 | 2,069,113 | 57.60% |
| Publicly Funded | - | - | - | - | 594,092 | 0.00% |
| Total | 2,274,107 | 8,409,303 | 1,732,488 | 12,415,898 | 11,597,577 | 107.06% |

| Algiers - Savings | | | | | | |
|-------------------|--------------------|----------------|----------------|--------------------------|------------------|---------------|
| Program | Application Review | Implementation | Paid | Total Forecasted Savings | PY7 Savings Goal | % to Goal |
| Large C&I | - | - | - | - | 466,229 | 0.00% |
| Small Commercial | 120,050 | - | 122,625 | 242,675 | 240,297 | 100.99% |
| Publicly Funded | - | - | - | - | 62,273 | 0.00% |
| Total | 120,050 | - | 122,625 | 242,675 | 768,799 | 31.57% |

| New Orleans - Incentives | | | | | | |
|--------------------------|----------------------|----------------------|----------------------|-----------------------------|------------------------|---------------|
| Program | Application Review | Implementation | Paid | Total Forecasted Incentives | PY7 Incentive Budget | % to Budget |
| Large C&I | \$ 198,380.16 | \$ 621,604.80 | \$ 141,947.00 | \$ 961,931.96 | \$ 908,863.40 | 105.84% |
| Small Commercial | \$ 23,748.08 | \$ 61,306.72 | \$ 45,230.29 | \$ 130,285.09 | \$ 243,658.84 | 53.47% |
| Publicly Funded | \$ - | \$ - | \$ - | \$ - | \$ 58,891.33 | 0.00% |
| Total | \$ 222,128.24 | \$ 682,911.52 | \$ 187,177.29 | \$ 1,092,217.05 | \$ 1,211,413.57 | 90.16% |

| Algiers - Incentives | | | | | | |
|----------------------|---------------------|----------------|---------------------|-----------------------------|----------------------|---------------|
| Program | Application Review | Implementation | Paid | Total Forecasted Incentives | PY7 Incentive Budget | % to Budget |
| Large C&I | \$ - | \$ - | \$ - | \$ - | \$ 47,428.00 | 0.00% |
| Small Commercial | \$ 12,201.00 | \$ - | \$ 14,715.00 | \$ 26,916.00 | \$ 28,297.00 | 95.12% |
| Publicly Funded | \$ - | \$ - | \$ - | \$ - | \$ 6,173.00 | 0.00% |
| Total | \$ 12,201.00 | \$ - | \$ 14,715.00 | \$ 26,916.00 | \$ 81,898.00 | 32.87% |

| Actual Paid Savings by Month - New Orleans | | | | | | | | | | | | |
|--|----------|----------|---------------|----------------|----------------|----------------|---------|----------|----------|------------------|-------------------|---------------|
| Program | April | May | June | July | August | September | October | November | December | Total | PY7 Goal | % to Goal |
| Large C&I | - | - | 20,059 | 848,834 | 420,536 | 65,728 | | | | 1,355,157 | 8,934,372 | 15.17% |
| Small Commercial | - | - | 76,271 | 41,075 | 161,433 | 98,552 | | | | 377,331 | 2,069,113 | 18.24% |
| Publicly Funded | - | - | - | - | - | - | | | | - | 594,092 | 0.00% |
| Total | - | - | 96,330 | 889,909 | 581,969 | 164,280 | | | | 1,732,488 | 11,597,577 | 14.94% |

| Actual Paid Savings by Month - Algiers | | | | | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------------|---------|----------|----------|----------------|----------------|---------------|
| Program | April | May | June | July | August | September | October | November | December | Total | PY7 Goal | % to Goal |
| Large C&I | - | - | - | - | - | - | | | | - | 466,229 | 0.00% |
| Small Commercial | - | - | - | - | - | 122,625 | | | | 122,625 | 240,297 | 51.03% |
| Publicly Funded | - | - | - | - | - | - | | | | - | 62,273 | 0.00% |
| Total | - | - | - | - | - | 122,625 | | | | 122,625 | 768,799 | 15.95% |

| Actual Paid Incentives by Month - New Orleans | | | | | | | | | | | | |
|---|-------------|-------------|---------------------|----------------------|---------------------|---------------------|---------|----------|----------|----------------------|------------------------|---------------|
| Program | April | May | June | July | August | September | October | November | December | Total | PY7 Budget | % to Budget |
| Large C&I | \$ - | \$ - | \$ 2,407.00 | \$ 97,056.00 | \$ 35,892.00 | \$ 6,592.00 | | | | \$ 141,947.00 | \$ 908,863.40 | 15.62% |
| Small Commercial | \$ - | \$ - | \$ 9,153.00 | \$ 4,929.00 | \$ 19,322.00 | \$ 11,826.29 | | | | \$ 45,230.29 | \$ 243,658.84 | 18.56% |
| Publicly Funded | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | \$ - | \$ 58,891.33 | 0.00% |
| Total | \$ - | \$ - | \$ 11,560.00 | \$ 101,985.00 | \$ 55,214.00 | \$ 18,418.29 | | | | \$ 187,177.29 | \$ 1,211,413.57 | 15.45% |

| Actual Paid Incentives by Month - Algiers | | | | | | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|---------------------|---------|----------|----------|---------------------|---------------------|---------------|
| Program | April | May | June | July | August | September | October | November | December | Total | PY7 Budget | % to Budget |
| Large C&I | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | \$ - | \$ 47,428.00 | 0.00% |
| Small Commercial | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 14,715.00 | | | | \$ 14,715.00 | \$ 28,297.00 | 52.00% |
| Publicly Funded | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | \$ - | \$ 6,173.00 | 0.00% |
| Total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 14,715.00 | | | | \$ 14,715.00 | \$ 81,898.00 | 17.97% |