



Entergy New Orleans, Inc.
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Gary E. Huntley
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June 30, 2017

Via Hand Delivery

Ms. Lora W. Johnson
Clerk of Council
Council of the City of New Orleans
Room 1E09, City Hall
1300 Perdido Street
New Orleans, LA 70112

Re: Lost Contribution to Fixed Costs and Utility Performance Incentive Filing for Program Year 6 for Entergy New Orleans, Inc. (Docket No. UD-08-02; Resolution R-15-140)

Dear Ms. Johnson:

Pursuant to Council Resolution R-15-140, enclosed please find an original and three copies of Entergy New Orleans, Inc.'s ("ENO") calculation of the Lost Contribution to Fixed Costs and Utility Performance Incentive related to Program Year 6 of Energy Smart. Please file an original and two copies into the record in the above-referenced matter, and return a date-stamped copy to our courier.

Thank you for your assistance with this matter.

Sincerely,

A handwritten signature in black ink that reads "Gary E. Huntley".

Gary E. Huntley

Enclosures

cc: Official Service List UD-08-02 (*via electronic mail*)

RECEIVED
JUN 30 2017

JUN 26 2017

BY: A handwritten signature in blue ink, likely belonging to the recipient, Lora W. Johnson.

SUMMARY

ENO-LEGACY	
Performance Incentive	\$ 630,000
LCFC	\$ 1,181,718
Total	\$ 1,811,718

ENO-Algiers	
Performance Incentive	\$ -
LCFC	\$ 75,368
Total	\$ 75,368

WORKSHEET A

ENO-LEGACY PERFORMANCE INCENTIVE

kWh Achieved (worksheet G)	24,170,067
kWh Goal	18,455,541
Percent	131%
ENO Incentive	\$ 630,000

Savings Goal	Incentive Formula
60%<N<94%	0
95%<N<99%	106,000*(X)
100%	\$530,000
100%<N<120%	\$530,000+\$5,000*(X)

WORKSHEET B

ENO-ALGIERS PERFORMANCE INCENTIVE

kWh Achieved (worksheet G)	1,266,563
kWh Goal	1,398,536
Percent	91%
ENO Incentive	\$ -

Savings Goal	Incentive Formula
60%<N<94%	0

WORKSHEET C

LCFC ENO-LEGACY		
A	kWh savings (worksheet G)	24,170,067
B	Adjusted Gross Margin (worksheet E)	0.0489
	Calculation of LCFC (AxB)	\$ 1,181,718

WORKSHEET D

LCFC ENO-ALGIERS		
A	kWh savings (worksheet G)	1,266,563
B	Adjusted Gross Margin (worksheet F)	0.0595
	Calculation of LCFC (AxB)	\$ 75,368

WORKSHEET E

Energy New Orleans, Inc. Energy Efficiency Program Support 2016 Per Book Usage, Base Revenue and AGM

Rate Schedules	kWh	Base Revenue (b)	Base Revenue (a)	EFRP
RS	1,941,132,987	\$114,725,085	\$128,224,350	-\$13,499,265
MMRA	0	\$0	\$0	\$0
SE	776,363,502	\$45,181,524	\$50,494,710	-\$5,313,186
MB	25,688,277	\$1,859,462	\$2,076,052	-\$216,590
LE	485,827,963	\$21,217,972	\$23,714,598	-\$2,496,626
LE-HLF	1,649,608,177	\$62,542,394	\$69,900,544	-\$7,358,150
MMNR	18,664,612	\$692,482	\$773,963	-\$81,481
HV	170,547,810	\$5,239,860	\$5,856,411	-\$616,551
EIS	0	\$0	\$0	\$0
LIS	172,494,000	\$2,573,609	\$2,876,434	-\$302,825
ODSL	21,334,315	\$2,885,942	\$3,225,673	-\$339,731
ONW	230,147	\$35,193	\$39,328	-\$4,135
PLS	63,424	\$12,945	\$14,468	-\$1,523
HPSV-NW	278,563	\$67,506	\$75,427	-\$7,921
SL (Street Lighting)	28,092,781	\$1,552,887	\$1,735,609	-\$182,722
TS (Traffic Signals)	1,021,292	\$60,700	\$67,842	-\$7,142
SMS	0	\$55,944	\$55,944	\$0
Total ENOI	<u>5,291,347,850</u>	<u>\$258,703,505</u>	<u>\$289,131,353</u>	<u>-\$30,427,848</u>
AGM (\$/kWh)		\$0.0489		

Notes:
(a) Revenue from the following ENOI Rate/Rider Schedules were not included in base revenue: FAC, EFRP, ESRES, MISO, NPPA, PPACCR, PPCACR, SSCO, AFC, RPCEA, R-3, EAC, DTK, RCL and Tampering.
(b) Base revenue includes EFRP revenue.

WORKSHEET F

Entergy New Orleans, Inc. (Algiers) Energy Efficiency Program Support 2016 Per Book Usage, Base Revenue and AGM

Rate Schedules	kWh	Base Revenue (b)	Base Revenue (a)	R-4A	FR-1	ENOI EFRP
RS-A	286,499,393	\$17,360,780	\$17,360,780			
MMRA-A	77,705	\$7,929	\$7,929			
GS-A	43,439,318	\$3,504,863	\$3,504,863			
LGS-A	105,986,023	\$4,772,043	\$4,772,043			
MMGS-A	55,552	\$60,330	\$60,330			
MBLP ALGIERS	0	\$0	\$0			
DSL-A	3,164,991	\$366,241	\$366,229	\$12		
HPSV-NW-A	74,424	\$16,482	\$16,482			
NW-A	224,869	\$30,075	\$30,075			
PLS	4,121	\$1,007	\$1,007			
TS-A	13,448	\$1,123	\$1,123			
SL-A	2,473,492	\$181,496	\$181,496			
Total Algiers	442,013,336	\$26,302,369	\$26,302,357	\$12	\$0	\$0

AGM (\$/kWh) \$0.0595

Notes:

- (a) Revenue from the following Algiers Rate/Rider Schedules were not included: FAC, R-4A, FR-1, ENOI-EFRP, ENOI-ESRES, AFC, RPCEA-A, R-3, EAC-A, MISO, NNCR, SSCO, FRAN and Tampering.
- (b) Algiers did not have revenue for riders FR-1 or ENOI EFRP in Year 2016.
- (c) Algiers kWh and revenue are recorded with legacy ENOI for 2016.

WORKSHEET G

SAVINGS SUMMARY

Utility and Program	kWh Savings
Algiers - Home Performance with Energy Star	264,910
Algiers - Assisted Home Performance with Energy Star	87,749
Algiers - GLNO	17,187
Algiers - L&A: Appliances	4,500
Algiers - L&A: Lighting	21,489
Algiers - School Kits and Education	79,844
Algiers - Cool Saver: Replacements	5,815
Algiers - Cool Saver: Tune-ups	273,356
Algiers - Small Commercial	196,447
Algiers - Commercial Tune-Ups	5,429
Algiers - Commercial Duct Seal	17,409
Algiers - Large Commercial	292,428
Subtotal:	1,266,563
ENO - Home Performance with Energy Star	3,962,443
ENO - Assisted Home Performance with Energy Star	1,578,020
ENO - GLNO	119,802
ENO - L&A: Appliances	67,235
ENO - L&A: Lighting	665,178
ENO - School Kits and Education	487,273
ENO - Cool Saver: Replacements	108,389
ENO - Cool Saver: Tune-ups	2,258,847
ENO - Small Business	2,896,751
ENO - Commercial Tune-Ups	6,564
ENO - Commercial Duct Seal	29,683
ENO - Large Commercial and Industrial Solutions	11,989,882
Subtotal:	24,170,067
Totals:	25,436,630