

Data per ENO Project List and 1898 Modeling Estimates (static)						
Primavera Project #	TD	Region	Program Name	Baseline Start Year	Baseline End Year	Actual Start
P3000	Distributor	METRO	Distribution Feeder Hardening-Rebuild	2025	2026	3/10/2025
P3001	Distributor	METRO	Distribution Feeder Hardening-Rebuild	2025	2026	2/12/2025
P3006	Distributor	METRO	Distribution Feeder Hardening-Rebuild	2025	2026	3/5/2025
P3008	Distributor	METRO	Distribution Feeder Hardening-Rebuild, Lateral Hardening-Rebuild	2025	2026	3/5/2025
P3009	Distributor	METRO	Distribution Feeder Hardening-Rebuild	2025	2026	5/14/2025
P3010	Distributor	METRO	Distribution Feeder Hardening-Rebuild, Lateral Hardening-Rebuild	2025	2026	3/5/2025
P3011	Distributor	METRO	Distribution Feeder Hardening-Rebuild	2025	2025	2/12/2025
P3013	Distributor	METRO	Lateral Hardening-Rebuild	2025	2025	1/21/2025
P3014	Distributor	METRO	Lateral Hardening-Rebuild	2025	2026	4/10/2025
P3015	Distributor	METRO	Lateral Hardening-Rebuild	2025	2026	4/7/2025
P3016	Distributor	METRO	Lateral Hardening-Rebuild	2025	2026	3/5/2025
P3017	Distributor	METRO	Lateral Hardening-Rebuild	2025	2025	2/12/2025
P3018	Distributor	METRO	Lateral Hardening-Rebuild	2025	2026	3/5/2025
P3020	Distributor	METRO	Lateral Hardening-Rebuild	2025	2026	6/3/2025
P3022	Distributor	METRO	Lateral Hardening-Rebuild	2025	2026	6/3/2025
P3023	Distributor	METRO	Lateral Hardening-Rebuild	2025	2025	2/3/2025
P3024	Distributor	METRO	Lateral Hardening-Rebuild	2025	2026	5/7/2025
P3025	Distributor	METRO	Lateral Hardening-Rebuild	2025	2026	5/22/2025
P3026	Distributor	METRO	Lateral Hardening-Rebuild	2025	2025	2/3/2025
P3027	Distributor	METRO	Lateral Hardening-Rebuild	2025	2025	2/26/2025
P3028	Distributor	METRO	Lateral Hardening-Rebuild	2025	2025	2/19/2025
P3029	Distributor	METRO	Lateral Hardening-Rebuild	2025	2025	2/18/2025
P3030	Distributor	METRO	Distribution Feeder Hardening-Rebuild	2025	2026	3/31/2025
P3031	Distributor	METRO	Distribution Feeder Hardening-Rebuild	2025	2026	5/5/2025
P3032	Distributor	METRO	Distribution Feeder Hardening-Rebuild	2025	2026	4/10/2025
P3033	Distributor	METRO	Distribution Feeder Hardening-Rebuild	2025	2026	4/10/2025
P3034	Distributor	METRO	Lateral Hardening-Rebuild	2025	2026	3/10/2025
P3037	Distributor	METRO	Distribution Feeder Hardening-Rebuild	2025	2026	4/10/2025
P3041	Distributor	METRO	Distribution Feeder Hardening-Rebuild	2025	2025	5/14/2025
P3044	Distributor	METRO	Distribution Feeder Hardening-Rebuild	2025	2026	6/3/2025
P3045	Distributor	METRO	Lateral Hardening-Rebuild	2025	2026	5/21/2025
P3046	Distributor	METRO	Distribution Feeder Hardening-Rebuild	2025	2026	6/3/2025

Investment (Nominal)	Structures to be Hardened	OH to be Converted to UG (Miles)	Copper Length to be Replaced (Miles)	Project EAC (Nominal) Ph 2	Structures to be Hardened Ph2	OH to be Converted to UG (Miles) Ph2
	184	0.00	2.41		93	0.00
	288	0.00	3.24		163	0.00
	115	0.00	2.07		60	0.00
	183	0.00	1.39		109	0.00
	226	0.00	2.60		140	0.00
	200	0.00	1.73		119	0.00
	47	0.00	0.01		45	0.00
	9	0.00	0.07		8	0.00
	81	0.00	0.86		51	0.00
	46	0.00	0.54		33	0.00
	79	0.00	0.53		41	0.00
	57	0.00	0.44		32	0.00
	75	0.00	0.71		60	0.00
	62	0.00	0.32		39	0.00
	44	0.00	0.13		25	0.00
	11	0.00	0.00		8	0.00
	56	0.00	0.61		39	0.00
	43	0.00	0.62		32	0.00
	28	0.00	0.09		29	0.00
	12	0.00	0.07		12	0.00
	23	0.00	0.00		14	0.00
	26	0.00	0.02		19	0.00
	116	0.00	0.03		76	0.00
	172	0.00	2.50		121	0.00
	99	0.00	0.42		67	0.00
	136	0.00	1.18		78	0.00
	127	0.00	3.73		57	0.00
	110	0.00	2.06		74	0.00
	122	0.00	1.16		77	0.00
	105	0.00	0.40		95	0.00
	86	0.00	0.13		70	0.00
	133	0.00	0.00		79	0.00

Engineering Phase (Phase 2)							
Copper Length to be Replaced (Miles) Ph2	Percent Complete Ph2	Actual Start Ph2	Planned Start Ph2	Actual Finish Ph2	Planned Finish Ph2	Project EAC (Nominal) Ph 3	Structures to be Hardened Ph3
0.12	85%	3/6/2025	3/6/2025		8/20/2026		
0.10	85%	5/27/2025	5/27/2025		7/10/2026		
0.00	100%	3/17/2025	3/17/2025	12/2/2025	12/2/2025		97
0.45	100%	3/17/2025	3/17/2025	12/2/2025	12/2/2025		166
0.04	100%	4/1/2025	4/1/2025	4/23/2026	4/23/2026		162
0.50	99%	3/6/2025	3/6/2025		5/14/2026		168
0.00	100%	3/13/2025	3/13/2025	8/5/2025	8/5/2025		50
0.11	100%	3/13/2025	3/13/2025	8/5/2025	8/5/2025		9
0.42	85%	5/12/2025	5/12/2025		7/31/2026		
0.54	85%	5/6/2025	5/6/2025		7/24/2026		
0.59	100%	3/5/2025	3/5/2025	8/19/2025	8/19/2025		65
0.23	100%	3/25/2025	3/25/2025	10/20/2025	10/20/2025		49
0.40	85%	3/11/2025	3/11/2025		9/11/2026		
0.00	99%	6/3/2025	6/3/2025		5/14/2026		34
0.13	99%	5/21/2025	5/21/2025		5/14/2026		23
0.00	100%	3/14/2025	3/14/2025	9/8/2025	9/8/2025		8
0.40	100%	3/26/2025	3/26/2025	12/2/2025	12/2/2025		47
0.33	100%	4/7/2025	4/7/2025	12/2/2025	12/2/2025		44
0.42	100%	3/13/2025	3/13/2025	7/21/2025	7/21/2025		37
0.02	100%	3/10/2025	3/10/2025	4/11/2025	4/11/2025		8
0.00	100%	3/10/2025	3/10/2025	8/19/2025	8/19/2025		13
0.05	100%	4/10/2025	4/10/2025	8/19/2025	8/19/2025		16
0.00	90%	3/6/2025	3/6/2025		6/5/2026		
0.00	85%	5/21/2025	5/21/2025		7/17/2026		
0.11	90%	3/17/2025	3/17/2025		6/5/2026		
0.25	85%	3/13/2025	3/13/2025		9/18/2026		
0.00	100%	3/17/2025	3/17/2025	6/17/2025	6/17/2025		100
0.00	85%	5/21/2025	5/21/2025		6/12/2026		
0.10	100%	3/18/2025	3/18/2025	10/20/2025	10/20/2025		121
0.00	85%	3/13/2025	3/13/2025		7/10/2026		
0.00	85%	3/13/2025	3/13/2025		6/12/2026		
0.00	85%	6/2/2025	6/2/2025		8/20/2026		

Construction Phase (Phase 3)							
OH to be Converted to UG (Miles) Ph3	Copper Length to be Replaced (Miles) Ph3	Percent Complete Ph3	Actual Start Ph3	Planned Start Ph3	Actual ISD	Planned ISD	Actual Finish Ph3
		0%		9/14/2026		12/7/2026	
		0%		8/10/2026		12/1/2026	
0.00	0.05	81%	12/8/2025	12/8/2025		5/15/2026	
0.00	1.56	85%	12/15/2025	12/15/2025		5/15/2026	
0.00	0.19	8%	4/20/2026	4/20/2026		6/12/2026	
0.00	0.61	0%	4/27/2026	4/27/2026		7/15/2026	
0.00	0.96	100%	8/25/2025	8/25/2025	12/22/2025	12/22/2025	3/2/2026
0.00	0.05	100%	8/12/2025	8/12/2025	9/9/2025	9/9/2025	10/17/2025
		0%		8/4/2026		9/29/2026	
		0%		8/3/2026		10/12/2026	
0.00	1.83	97%	10/9/2025	10/9/2025	12/22/2025	12/22/2025	
0.00	0.48	95%	10/21/2025	10/21/2025	12/22/2025	12/22/2025	
		0%		9/14/2026		12/7/2026	
0.00	0.00	0%	4/27/2026	4/27/2026		7/28/2026	
0.00	0.13	0%	4/27/2026	4/27/2026		6/22/2026	
0.00	0.01	100%	10/3/2025	10/3/2025	11/12/2025	11/12/2025	2/3/2026
0.00	0.40	90%	12/3/2025	12/3/2025	3/5/2026	3/5/2026	
0.00	0.85	90%	12/3/2025	12/3/2025	4/8/2026	4/8/2026	
0.00	0.74	100%	7/28/2025	7/28/2025	9/4/2025	9/4/2025	10/16/2025
0.00	0.00	100%	4/14/2025	4/14/2025	5/5/2025	5/5/2025	7/17/2025
0.00	0.00	100%	9/5/2025	9/5/2025	10/28/2025	10/28/2025	2/5/2026
0.00	0.32	90%	10/13/2025	10/13/2025	12/10/2025	12/10/2025	
		0%		6/9/2026		8/10/2026	
		0%		8/3/2026		9/21/2026	
		0%		6/8/2026		8/3/2026	
		0%		10/5/2026		12/11/2026	
0.00	3.16	100%	7/7/2025	7/7/2025	10/29/2025	10/29/2025	12/11/2025
		0%		6/16/2026		8/18/2026	
0.00	0.00	93%	10/21/2025	10/21/2025		5/1/2026	
		0%		8/10/2026		10/12/2026	
		0%		7/7/2026		9/8/2026	
		0%		8/21/2026		11/2/2026	

	Closeout Phase (Phase 4)					
Planned Finish Ph3	Actual Cost Project to Date (Nominal)	Actual OH to UG Conversion (Miles) Ph 4	Actual Copper Length Replaced (Miles) Ph 4	Percent Complete Ph4	Actual Start Ph4	Planned Start Ph4
1/5/2027				0%		1/5/2027
12/29/2026				0%		12/29/2026
6/11/2026				0%		6/25/2026
6/11/2026				0%		6/25/2026
7/9/2026				0%		7/24/2026
8/10/2026				0%		8/6/2026
3/2/2026				90%	3/2/2026	3/2/2026
10/17/2025				90%	10/17/2025	10/17/2025
10/23/2026				0%		10/22/2026
11/5/2026				0%		11/5/2026
4/29/2026				60%		5/6/2026
4/30/2026				45%		5/7/2026
1/5/2027				0%		1/5/2027
8/21/2026				0%		7/24/2026
7/17/2026				0%		8/6/2026
2/3/2026				90%	2/3/2026	2/3/2026
4/30/2026				0%		5/7/2026
5/1/2026				0%		5/8/2026
10/16/2025				90%	10/16/2025	10/16/2025
7/17/2025				90%	7/17/2025	7/17/2025
2/5/2026				90%	2/5/2026	2/5/2026
4/30/2026				0%		5/7/2026
9/3/2026				0%		9/18/2026
10/19/2026				0%		10/19/2026
8/27/2026				0%		9/11/2026
1/11/2027				0%		1/11/2027
12/11/2025				90%	12/11/2025	12/11/2025
9/14/2026				0%		9/25/2026
5/28/2026				36%		6/11/2026
3/31/2027				0%		3/31/2027
2/15/2027				0%		2/15/2027
11/27/2026				0%		11/27/2026

Actual Finish Ph4	Planned Finish Ph4
	7/27/2027
	7/21/2027
	1/5/2027
	1/11/2027
	2/2/2027
	3/4/2027
	11/12/2026
	11/12/2026
	5/18/2027
	6/7/2027
	11/17/2026
	11/19/2026
	7/27/2027
	3/17/2027
	2/10/2027
	11/12/2026
	11/19/2026
	11/20/2026
	11/12/2026
	11/12/2026
	11/12/2026
	11/19/2026
	3/30/2027
	5/12/2027
	3/23/2027
	8/2/2027
	11/12/2026
	4/7/2027
	12/17/2026
	12/15/2027
	9/2/2027
	6/22/2027