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September 7, 2023

**VIA ELECTRONIC MAIL ONLY**

Ms. Lora W. Johnson, CMC, LMMC  
Clerk of Council  
City Hall - Room 1E09  
1300 Perdido Street  
New Orleans, LA 70112

***Re: Lost Contribution to Fixed Costs and Utility Performance Incentive Filing for Energy Smart Program Year 12 for Entergy New Orleans, LLC (Docket No. UD-08-02, UD 17-03; Resolutions R-15-140, R-20-51)***

Dear Ms. Johnson,

On April 9, 2015, the Council of the City of New Orleans (“Council”) approved Resolution R-15-140 which requires Entergy New Orleans, LLC (“ENO”) to file its Lost Contribution to Fixed Costs (“LCFC”) and Utility Performance Incentive (“UPI”) calculations for Energy Smart annually. The UPI mechanism was updated in Resolution R-20-51 to reflect increased Program Budgets and Goals. Pursuant to Resolution R-15-140, ENO is filing the calculations for LCFC and UPI for Program Year 12 (January 1, 2022 – December 31, 2022) of Energy Smart.

ENO submits this filing electronically and requests that you file this submission in accordance with Council regulations. Should you have any questions regarding this filing, please contact my office at (504) 670-3680.

Sincerely,  
  
Courtney R. Nicholson

Enclosure

cc: Official Service List UD-08-02 and UD-17-03 (*via electronic mail*)

# Program Year 12 Summary

Energy Smart	
Performance Incentive	\$0.00
LCFC	\$ 6,334,094
Total	\$ 6,334,094

# WORKSHEET A

## Energy Smart Performance Incentive

Gross kWh Achieved (Worksheet C)	77,150,957
Gross kWh Goal	96,773,677
Percent	79.72%
ENO Performance Incentive	\$0.00

Savings Goal	Incentive Formula
60%<N<94%	\$0
95%<N<99%	$\$272,638 * (X - 95\%)$
100%	\$1,363,192
100%<N<120%	$\$1,363,192 + \$19,474 * (X - 100\%)$

- 1) ENO to receive 7% of Approved Program Costs for reaching 100% of the kWh Goal
- 2) ENO may begin receiving a Performance Incentive at 95% of the kWh Goal
- 3) ENO can receive an additional 2%, up to 9% of Approved Program Costs, for reaching a max of 120% of the kWh Goal

## WORKSHEET B

LCFC Energy Smart		
A	Gross kWh Achieved (Worksheet C)	77,150,957
B	Adjusted Gross Margin (Worksheet D)	0.0821
C	Calculation of LCFC (AxB)	\$ 6,334,094

## WORKSHEET C

<i>Program Time Period</i>	<i>Portfolio</i>	<i>Verified kWh Savings</i>	<i>kWh Goal</i>	<i>kWh Goal</i>
Program Year 12	Overall Total	77,150,957	96,773,677	79.7%

PY12 Programs	Sector	Verified Energy Savings (kWh)	kWh Goal
Home Performance with ENERGY STAR	Residential	2,108,669	4,870,449
Retail Lighting and Appliances	Residential	19,806,949	8,131,626
Multifamily Solutions	Residential	2,530,865	1,616,270
Income Qualified Weatherization	Residential	3,068,747	1,850,708
A/C Solutions	Residential	1,402,624	2,388,674
School Kits and Education	Residential	596,196	681,132
Appliance Recycling & Replacement	Residential	168,470	1,897,900
Behavioral**	Residential	5,060,909	21,700,000
C&I Construction Solutions	C&I	135,938	3,172,427
Small C&I Solutions	C&I	5,451,890	8,830,250
Large C&I Solutions	C&I	32,655,323	38,041,497
Publicly Funded Institutions	C&I	4,147,387	3,592,744
Large C&I DR	C&I	16,989	0
Portfolio Total		77,150,957	96,773,677

\*\*Behavioral kWh savings are slightly different than the estimate provided in discovery in FRP docket (City Council Docket UD-18-07). A complete evaluation of the behavioral program showed less savings than the original estimate.

**WORKSHEET D**

**Entergy New Orleans, LLC  
Electric Usage, Base Revenue and AGM  
Energy Efficiency Program Support**

Line No.	Rate Class	Total Base Revenue [2]	Less: Customer Chg. Revenue [1] [2]	Net Revenue before FRP	Current FRP Rates [3]	Net Revenue For AGM	kWh [2]	AGM
(a)	(b)	(c)					(d)	(e)
1	RESIDENTIAL	\$189,639,148	\$17,576,460	\$172,062,688	25.3286%	\$215,643,758	2,224,463,493	
2	SMALL ELECTRIC SERVICE	\$74,309,349	\$3,834,029	\$70,475,320	26.8220%	\$89,378,210	853,041,840	
3	MUNICIPAL BUILDINGS	\$2,662,666	\$728,073	\$1,934,593	21.4884%	\$2,350,306	30,575,270	
4	LARGE ELECTRIC	\$30,985,601	\$2,710,527	\$28,275,074	23.4782%	\$34,913,552	485,605,454	
5	LARGE ELECTRIC HIGH LOAD FACTOR	\$105,973,703	\$5,013,171	\$100,960,532	19.6263%	\$120,775,349	1,860,489,764	
6	MASTER METERED NON-RESIDENTIAL	\$48,322	\$14,912	\$33,410	-22.5638%	\$25,871	688,797	
7	HIGH VOLTAGE	\$5,876,507	\$0	\$5,876,507	23.3958%	\$7,251,363	161,234,252	
8	LARGE INTERRUPTIBLE	\$4,093,040	\$620,242	\$3,472,798	4.2668%	\$3,620,975	167,960,034	
9	LIGHTING SERVICE	\$4,754,640	\$0	\$4,754,640	19.4459%	\$5,679,223	58,070,028	
10	TOTAL ENTERGY NEW ORLEANS, LLC	\$418,342,976	\$30,497,414	\$387,845,562		\$479,638,607	5,842,128,932	<b>\$0.08210</b>

**CERTIFICATE OF SERVICE**  
**Docket No. UD-08-02 & UD-17-03**

I hereby certify that I have served the required number of copies of the foregoing report upon all other known parties of this proceeding, by the following: electronic mail, facsimile, overnight mail, hand delivery, and/or United States Postal Service, postage prepaid.

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New Orleans, Louisiana, this 7th day of September, 2023.



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Courtney R. Nicholson