Entergy New Orleans, LLC

FORMULA RATE PLAN FILING

ELECTRIC

PROPOSED RATE ALLOCATION

ATTACHMENT A

Test Year Ended December 31, 2021



Entergy New Orleans, LLC Formula Rate Plan Electric For the Period Ended December 31, 2021

TABLE OF CONTENTS

DESCRIPTION	SECTION
EVALUATION REPORT	
Attachment A - Rate Adjustments by Rate Class	1
Other Workpapers to Attachments	7
Attachment A Workpapers	

Effective: 8-30-2022

ATTACHMENT A

ENTERGY NEW ORLEANS, LLC ELECTRIC FORMULA RATE PLAN RIDER SCHEDULE EFRP-6 RATE ADJUSTMENTS

The following Rate Adjustments will be applied to the rates set out in the monthly bills of Entergy New Orleans, LLC's ("ENOL") Rate Schedules identified below, or such additional rate schedules of ENOL subject to the Electric Formula Rate Plan Rider Schedule EFRP-6 that may become effective. The Rate Adjustments shall be effective for bills rendered on and after the first billing cycle of September of the filing year for the 2022 Evaluation Report and September of the filing year for subsequent Evaluation Reports or as approved by the City Council of the City of New Orleans.

The Net Monthly Bill calculated pursuant to each applicable retail rate schedule* and rider schedule* on file with the City Council of the City of New Orleans will be adjusted monthly by the class percentages below before application of the monthly fuel adjustment except this Rider will not apply to the following:

*Excluded Schedules: AFC, BRAR, IRAR-E, Contract Minimums, RES Customer Charges, DTK, EAC, EECR, EVCI, FAC, GPO, MES, MISO, PPCR, PPS, R-8, R-3, RPCEA, SMS, SSCO and SSCR

ENTERGY NEW ORLEANS, LLC – ELECTRIC FORMULA RATE PLAN RATES

Line No.	Rate Class	Applicable Base Revenue (1)	Fixed and Variable Revenue Deficiency/ (Excess)	Total FRP Rates
1	RESIDENTIAL SMALL ELECTRIC MUNICIPAL BUILDINGS LARGE ELECTRIC LARGE ELECTRIC HIGH LOAD FACTOR MASTER METERED NON-RESIDENTIAL HIGH VOLTAGE LARGE INTERRUPTIBLE LIGHTING	\$173,169,512	\$50,074,172	28.9163%
2		\$67,608,761	\$20,507,390	30.3324%
3		\$2,373,838	\$612,212	25.7900%
4		\$25,664,770	\$6,858,712	26.7242%
5		\$93,112,367	\$20,930,346	22.4786%
6		\$302,457	\$64,036	21.1720%
7		\$5,667,145	\$1,767,532	31.1891%
8		\$4,393,635	\$1,245,350	28.3444%
9		\$4,087,042	\$1,126,400	27.5603%

Note:

(1) Excludes schedules specifically identified on Attachment A above.

ENTERGY NEW ORLEANS, LLC FORMULA RATE PLAN Calculation of FRP Percentage ELECTRIC Test Year Ending December 31, 2021

		Per Book			Current In-Band	FRP Revenue				
Line		Base		Applicable Base	Rider FRP	Annualization	Change in	Outside the Band	Total FRP	FRP
No.	Rate Class	Revenue	Exclusions (1)	Revenue	Rate Adj. (5)	Amount	FRP Revenue	Revenue	Revenue	Percentage
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	RESIDENTIAL	\$191,246,970	\$18,077,458	\$173,169,512	19.0390%	\$32,969,743	\$15,657,324	\$1,447,104	\$50,074,172	28.9163%
2	SMALL ELECTRIC SERVICE	\$67,649,407	\$40,646	\$67,608,761	21.5066%	\$14,540,346	\$5,538,434	\$428,610	\$20,507,390	30.3324%
3	MUNICIPAL BUILDINGS	\$2,444,492	\$70,655	\$2,373,838	15.6315%	\$371,066	\$200,130	\$41,016	\$612,212	25.7900%
4	LARGE ELECTRIC	\$25,664,770	\$0	\$25,664,770	16.9061%	\$4,338,912	\$2,101,166	\$418,635	\$6,858,712	26.7242%
5	LARGE ELECTRIC HIGH LOAD FACTOR	\$93,130,217	\$17,850	\$93,112,367	12.6364%	\$11,766,051	\$7,624,539	\$1,539,755	\$20,930,346	22.4786%
6	MASTER METERED NON-RESIDENTIAL	\$302,457	\$0	\$302,457	12.1514%	\$36,753	\$24,762	\$2,521	\$64,036	21.1720%
7	HIGH VOLTAGE	\$5,667,145	\$0	\$5,667,145	16.1384%	\$914,587	\$463,967	\$388,979	\$1,767,532	31.1891%
8	LARGE INTERRUPTIBLE	\$4,393,635	\$0	\$4,393,635	15.7569%	\$692,301	\$359,705	\$193,344	\$1,245,350	28.3444%
9	LIGHTING SERVICE	\$4,087,042		\$4,087,042	13.5002%	\$551,759	\$334,605	\$240,036	\$1,126,400	27.5603%
10	TOTAL RETAIL	\$394,586,134	\$18,206,609	\$376,379,526		\$66,181,517	\$32,304,633	\$4,700,000	\$103,186,150	27.4155%
		FRP	IRAR	Other	Total					
		Revenue (2)	Adjustment (3)	Outside band (4)	Revenue					
				. ,						
		(1)	(m)	(n)	(o)					
11	RESIDENTIAL	\$15,657,324	\$235,410	\$1,211,693	\$17,104,428					
12	SMALL ELECTRIC SERVICE	\$5,538,434	\$0	\$428,610	\$5,967,044					
13	MUNICIPAL BUILDINGS	\$200,130	\$25,528	\$15,488	\$241,145					
14	LARGE ELECTRIC	\$2,101,166	\$256,029	\$162,606	\$2,519,801					
15	LARGE ELECTRIC HIGH LOAD FACTOR	\$7,624,539	\$949,705	\$590,050	\$9,164,294					
16	MASTER METERED NON-RESIDENTIAL	\$24,762	\$605	\$1,916	\$27,283					
17	HIGH VOLTAGE	\$463,967	\$353,073	\$35,906	\$852,946					
18	LARGE INTERRUPTIBLE	\$359,705	\$165,507	\$27,837	\$553,050					
19	LIGHTING SERVICE	\$334,605	\$214,142	\$25,894	\$574,641					
20	TOTAL RETAIL	\$32,304,633	\$2,200,000	\$2,500,000	\$37,004,633					

⁽¹⁾ The following schedules are excluded from the FRP percentages applied to the Net Monthly Bill:

AFC, BRAR, IRAR-E, Contract Minimums, RES Customer Charges, DTK, EAC, EECR, EVCI, FAC, GPO, MES, MISO, PPCR, PPS, R-8, R-3,

 $\mathsf{RPCEA}, \mathsf{SMS}, \mathsf{SSCO} \ \mathsf{and} \ \mathsf{SSCR}$

⁽²⁾ Att F, Line 12

⁽³⁾ Att F, Line 14

⁽⁴⁾ Att F, Line 15

⁽⁵⁾ Revenue annualization reflects the FRP rate adjustment, excluding the "Outside the Bandwidth" recoveries, and thus differs from the as-billed rate in the current Attachment A.