



Entergy New Orleans, LLC
1600 Perdido Street, Bldg #505
New Orleans, LA 70112
Tel 504 670 3680
Fax 504 670 3615

Brian L. Guillot
Vice President,
Regulatory Affairs
bguill1@entergy.com

June 27, 2019

VIA HAND DELIVERY

Ms. Lora W. Johnson, CMC, LMMC
Clerk of Council
City Hall, Room 1E09
1300 Perdido Street
New Orleans, Louisiana 70112

RE: Lost Contribution to Fixed Costs and Utility Performance Incentive Filing for Program Year 8 for Entergy New Orleans, LLC (Resolution R-15-140; Docket No. UD-08-02, UD-17-03)

Dear Ms. Johnson:

Pursuant to Council Resolution R-15-140, enclosed please find an original and three copies of Entergy New Orleans, LLC's ("ENO") calculation of the Lost Contribution to Fixed Costs and Utility Performance Incentive related to Program Year 8 of Energy Smart. Please file an original and two copies into the record in the above-referenced matter and return a date-stamped copy to our courier.

Thank you for your assistance with this matter.

Sincerely,

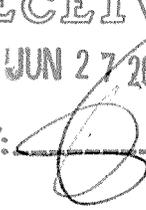
A handwritten signature in black ink, appearing to read "Brian L. Guillot", written over a horizontal line.

Brian L. Guillot

Enclosure

cc: Official Service List UD-08-02 and UD-17-03 (via electronic mail)

RECEIVED
JUN 27 2019

BY: 

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SUMMARY

ENO-LEGACY	
Performance Incentive	\$ 852,019
LCFC	\$ 2,308,736
Total	\$ 3,160,755

ENO-Algiers	
Performance Incentive	\$ -
LCFC	\$ 196,554
Total	\$ 196,554

WORKSHEET A

ENO-LEGACY PERFORMANCE INCENTIVE

Gross kWh Achieved (worksheet E)	47,374,464
Gross kWh Goal	42,988,810
Percent	110.2%
ENO Incentive	\$ 852,019

Savings Goal	Incentive Formula
60%<N<94%	0
95%<N<99%	
100%	\$750,000
100%<N<120%	\$750,000+\$10,000*(X)

WORKSHEET B

ENO-ALGIERS PERFORMANCE INCENTIVE

Gross kWh Achieved (worksheet E)	2,942,064
Gross kWh Goal	3,110,496
Percent	94.6%
ENO Incentive	\$ -

Savings Goal	Incentive Formula
60%<N<94%	0

Worksheet E

Program	Energy Savings (kWh)		
	Plan	Verified Gross	%
HPwES	149,257	376,159	252.0%
Low Income	98,072	121,880	124.3%
Multifamily	37,633	37,760	100.3%
Green Light Direct Install	97,542	9,061	9.3%
Res Lighting and Appliances	264,768	307,473	116.1%
AC Tune-Up	133,532	160,029	119.8%
Energy Smart School Kits and Education	136,695	48,272	35.3%
Scorecard Behavioral	722,424	745,249	103.2%
Direct Load Control	-	-	-
Small Commercial Solutions	484,792	418,266	86.3%
Large C&I	766,112	488,175	63.7%
Publicly Funded Institutions	219,669	229,740	104.6%
Algiers Total	3,110,496	2,942,064	94.6%
HPwES	2,008,202	3,074,470	153.1%
Low Income	1,316,362	1,907,136	144.9%
Multifamily	493,311	829,465	168.1%
Green Light Direct Install	167,958	67,967	40.5%
Res Lighting and Appliances	3,503,824	5,525,610	157.7%
AC Tune-Up	1,711,475	2,295,461	134.1%
Energy Smart School Kits and Education	546,782	800,576	146.4%
Scorecard Behavioral	4,277,576	4,933,408	115.3%
Direct Load Control	-	-	-
Small Commercial Solutions	5,309,288	6,870,151	129.4%
Large C&I	21,047,929	18,402,858	87.4%
Publicly Funded Institutions	2,606,103	2,667,362	102.4%
Total Legacy	42,988,810	47,374,464	110.2%

Worksheet F

Entergy New Orleans, LLC
Energy Efficiency Program Support
2018 Per Book Usage, Base Revenue and AGM

<u>Rate Class</u>	<u>Base Revenue</u>	<u>kWh</u>	<u>AGM</u>
<u>Excluding Algiers</u>			
Residential	122,879,208	2,103,643,962	
Small Electric	45,863,233	794,255,050	
Municipal Buildings	1,730,467	23,348,837	
Large Electric	19,625,772	455,144,822	
Large Electric High Load Factor	63,814,733	1,688,979,457	
Master Metered Non Residential	70,966	1,365,080	
High Voltage	4,932,563	157,904,140	
Large Interruptible Service	2,811,934	189,042,000	
Lighting	4,464,606	48,514,709	
Total Excluding Algiers	<u>266,193,482</u>	<u>5,462,198,057</u>	\$0.04873
<u>Algiers</u>			
Algiers Residential	19,937,643	294,435,756	
Algiers Small General Service	3,936,157	41,386,415	
Algiers Large General Service	5,576,176	109,756,543	
Algiers Lighting	718,286	5,987,608	
Total Algiers	<u>30,168,262</u>	<u>451,566,322</u>	\$0.06681
Total Entergy New Orleans	<u>\$296,361,744</u>	<u>5,913,764,379</u>	\$0.05011