

PUBLIC REDACTED VERSION

TOTAL RELEVANT SUPPLY COST SUMMARY RESULTS - REVISED METHODOLOGIES AND INPUTS, 9.75% ROE

Exhibit BSW-6 (9.75% ROE)

		CASES W/O ADDITIONAL DSM MEASURES			CASES W/ THE COUNCIL'S 2% DSM GOAL			
PV (2017-2036)		RICE Alternative	CT Alternative	Transmission Alternative	w/ Wartsila Machines	w/ G-Frame CT	w/ Solar Tracking (Avg. Solar Pricing)	w/ On-Shore Wind
		CASE 1	CASE 1G	CASE 2	Case 3	CASE 3G	CASE 4A	CASE 4B
1	Variable Supply Costs							
	[\$MM]							
2	DSM Fixed Costs							
	[\$MM]							
3	RICE Alternative Fixed Costs							
	[\$MM]							
4	CT Alternative Fixed Costs							
	[\$MM]							
5	Solar Fixed Costs							
	[\$MM]							
6	Wind Fixed Costs							
	[\$MM]							
7	Transmission Fixed Costs							
	[\$MM]							
8	Capacity Purchases/(Sales)							
	[\$MM]							
	TOTAL RELEVANT SUPPLY COST							
	[\$MM]							
	VARIANCE TO LEAST COST							
	[\$MM]							
	% VARIANCE TO LEAST COST							
	RELATIVE ECONOMIC RANKING							