Legend Consulting Group Limited Council Docket No. UD-16-02 Economic Modeling of Scenarios

PUBLIC REDACTED VERSION

## TOTAL RELEVANT SUPPLY COST SUMMARY RESULTS - REVISED METHODOLOGIES AND INPUTS

Exhibit BSW-4 (Methodology and Data Revisions)

		CASES W/O ADDITIONAL DSM MEASURES				CASES W/ THE COUNCIL'S 2% DSM GOAL				
PV (2017-2036)		<b>RICE Alternative</b>	CT Alternative	Transmission Alternative		<b>RICE Alternative</b>	CT Alternative	w/ Solar Tracking (Avg. Solar Pricing)	w/ On-Shore Wind	
		CASE 1	CASE 1G	CASE 2		Case 3	CASE 3G	CASE 4A	CASE 4B	
1 Variable Supply Costs	[\$MM]	]								
2 DSM Fixed Costs	[\$MM]									
3 RICE Alternative Fixed Costs	[\$MM]									
4 CT Alternative Fixed Costs	[\$MM]									
5 Solar Fixed Costs	[\$MM]									
6 Wind Fixed Costs	[\$MM]									
7 Transmission Fixed Costs	[\$MM]									
8 Capacity Purchases/(Sales)	[\$MM]									
TOTAL RELEVANT SUPPLY COST	[\$MM]									
	_									
VARIANCE TO LEAST COST	[\$MM]									
% VARIANCE TO LEAST COST										
RELATIVE ECONOMIC RANKING	i									

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